

## Capital Project Request

2017-19 Biennium

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Version: BR 17-19 Agency Capital Budget Request

Report Number: CBS002

Date Run: 9/8/2016 11:57AM

Project Number: 91000006

Project Title: Acquisition/Rehabilitation of Historic Matsuda and Mukai Sites

Project Class: Preservation

## Description

Starting Fiscal Year: 2016

Agency Priority: 2

## Project Summary

In the 15-17 budget the legislature provided \$500,000 for the acquisition and rehabilitation of the Mukai Farm and Gardens. This included \$150,000 for the rehabilitation of historic Matsuda site. The agency is requesting a re-appropriation to ensure that rehabilitation work can be completed, and negotiations with the owner of the Mukai Farm and Gardens barreling plant can be finalized.

## Project Description

**Identify the problem or opportunity addressed. Why is the request a priority? (Numbers not served, students without classrooms, budget savings, safety improvements, history, and other backup necessary to understand the need for the request.)**

In the 15-17 budget the legislature provided \$500,000 for the acquisition and rehabilitation of the Mukai Farm and Gardens. This included \$150,000 for the rehabilitation of historic Matsuda site. The agency is requesting a re-appropriation to ensure that rehabilitation work can be completed, and negotiations with the owner of the Mukai Farm and Gardens barreling plant can be finalized.

**What will the request produce or construct (i.e., design of a building, construction of additional space, etc.)? When will the project start and complete? Identify whether the project can be phased, and if so, which phase is included in the request.**

The project is intended to benefit the public by preserving outstanding examples of the state's historical heritage, in this case, the last Japanese strawberry farm on Vashon Island and the property is listed on the National Register of Historic Places. The historic property is able to interpret the history Japanese immigrants and farmers to our Washington State citizens.

**How would the request address the problem or opportunity identified in question #1? What would be the result of not taking action?**

Granting this re-appropriation gives the Department of Archaeology and Historic Preservation the assurance that the project will get done in the most effective and accountable way.

**Which clientele would be impacted by the budget request? Where and how many units would be added, people or communities served, etc. Be prepared to provide detailed cost backup.**

Communities and students statewide will benefit from the preservation and interpretation of this unique historic site.

**Does the request include IT-related costs? (See the IT Appendix for guidance, and follow directions to meet the OClO review requirement.) What alternatives were explored? Why was the recommended alternative chosen?**

No.

**Will non-state funds be used to complete the project? How much, what fund source, and could the request result in matching federal, state, local, or private funds?**

King county is providing additional financial assistance.

**Describe how the project supports the agency's strategic/master plans, contributes to statewide goal, or enables the agency to perform better. Reference feasibility studies, master plans, space programming, and other analyses as appropriate.**

The proposed package meets Goal 1 (enhance communities by actively engaging historic preservation with other forces shaping our environment), Goal 2 (engage a broad spectrum of the public in preservation), and Goal 3 (strengthen policies and planning processes to enhance informed and cross-disciplinary decision-making for managing cultural and historic resources) of the agency's strategic plan, *The Washington State Historic Preservation Plan 2014-2019, Getting the Future Right*. The proposal specifically meets Goals 1A to create new and enhance existing incentives for historic preservation and to increase awareness of the community and economic benefits of preservation. The proposed package also meets Goal 2a to improve and expand information about preservation and Goal 2d to build awareness, enthusiasm, and support for historic preservation. Lastly, the project meets Goal 3A by establishing policies and providing tools to improve protection of cultural and historic resources.

**For projects linked to the Puget Sound Action Agenda, describe the impacts on the Action Agenda. See Chapter 14.4 in the 2017-19 Operating Budget Instructions**

355 - Department of Archaeology and Historic Preservation  
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**Description**

There is no link to the Puget Sound Action Agenda.

**-Is there additional information you would like decision makers to know when evaluating this request?**

This is a unique Washington State resource and highly important for educating our citizens about the contributions of our Japanese-American citizens to the development of our state.

**Location**

City: Unincorporated

County: King

Legislative District: 034

**Project Type**

Grants

**Growth Management impacts**

None

**Funding**

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	500,000		8,000	492,000	
	<b>Total</b>	<b>500,000</b>	<b>0</b>	<b>8,000</b>	<b>492,000</b>	<b>0</b>
<b>Future Fiscal Periods</b>						
		2019-21	2021-23	2023-25	2025-27	
057-1	State Bldg Constr-State					
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Operating Impacts**

No Operating Impact

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2017-19	2017-19
Agency	355	355
Version	BR-A	BR-A
Project Classification	*	All Project Classifications
Capital Project Number	91000006	91000006
Sort Order	Project Class	Project Class
Include Page Numbers	Y	Yes
For Word or Excel	Y	Y
User Group	Agency Budget	Agency Budget

User Id

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All User Ids