

VI. PROJECT BUDGET

ELEMENT/OBJECT

Salaries <i>(include each position- volunteer or staff – and attach hourly wage justification)</i>	Federal Dollars <i>(CLG grant requested)</i>	Hard Match <i>(Local government cash match)</i>	Soft Match <i>(Donated goods and services)</i>	Total
Preservation Planner		111 hrs/ \$32.45/hr \$3601.95		\$3601.95
Planning Department Assistant		10 hrs/\$12/hr \$120		\$120.00
GIS Analyst		15hrs/\$30.23/hr \$453.45		\$453.45
Preservation Commissioners			300hrs/\$10/hr \$3000	\$3000.00

Indirect % <i>(*Include justification for indirect %)</i>				
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Total Element/Object:		\$4175.40	\$3000.00	\$7175.40
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GOODS & SERVICES

Contract Services	Federal Dollars <i>(CLG grant requested)</i>	Hard Match <i>(Local government cash match)</i>	Soft Match <i>(Donated goods and services)</i>	Total
Preservation Associates, Inc.	\$10,000			\$10,000

Materials/Supplies/Equipment				
Copies			1500 @ \$.15/per \$225.00	\$225.00
Room Rental			\$250.00	\$250.00

Travel				
Mileage			322 miles@\$.34.5 \$111.09	\$103.50
National Trust Conference	\$1641.80			\$1641.80

Other				

Total Goods & Services:	\$11,641.80		\$586.10	\$12,220.30
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	Federal Dollars 60%	Hard Match 40%*	Soft Match	Total Match	Total Project Cost – 100%
Total Funding Request	\$11,641.80	\$4175.40	\$3586.10	\$7761.50	\$19,403.00

*The local government share must equal at least 40% of the total project cost. The 40% can be made up of a combination of hard and soft match.